

LEXINGTON SCHOOL COMMITTEE MEETING
Tuesday, January 20, 2015
Lexington Town Office Building, Selectmen's Meeting Room
1625 Massachusetts Avenue

7:30 p.m. Call to Order and Welcome:

Public Comment – (Written comments to be presented to the School Committee; oral presentations not to exceed three minutes.)

7:35 p.m. Superintendent's Announcements:

7:40 p.m. School Committee Member Announcements:

7:45 p.m. Agenda:

1. Discussion of Ad hoc School Master Planning Committee Recommendations (30 minutes)

8:15 p.m. Public Hearing on the Recommendation of the Ad hoc School Master Planning Committee (30 minutes)

8:45 p.m. Agenda (continued):

2. Discussion of Ad hoc School Master Planning Committee Recommendations (continued) (30 minutes)
3. FY 16 Budget Discussion (45 minutes)
4. Vote to Accept a \$500 Donation from ExxonMobil's Education Alliance Program to Support Fiske's Math and Science Program (2 minutes)

10:00 p.m. Adjourn:

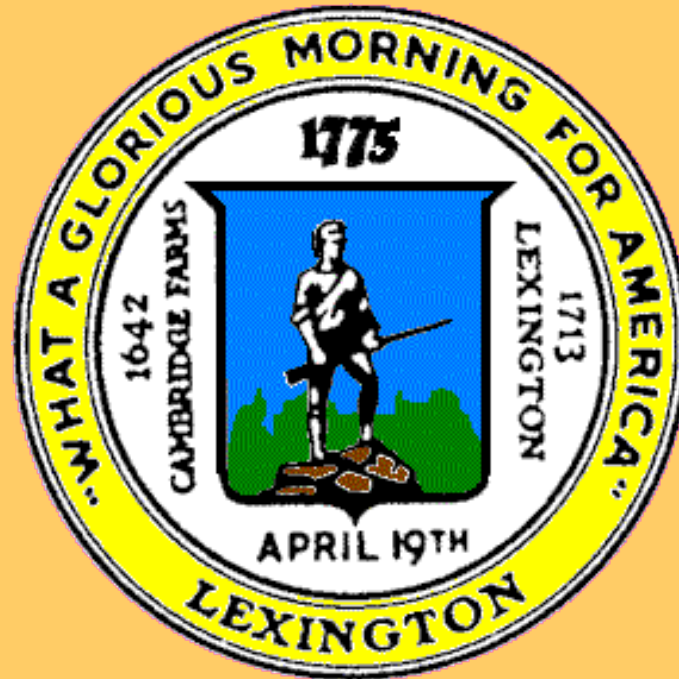
The next scheduled meetings of the School Committee are as follows:

- Tuesday, January 27, 2015 – Public Hearing on the Superintendent's FY 16 Recommended Budget – 7:30 p.m., Town Offices Building, Selectmen's Meeting Room, 1625 Massachusetts Avenue
- Saturday, January 31, 2015 – Public Hearing on the Superintendent's FY 16 Recommended Budget – 10:00 a.m., Diamond Middle School Auditorium, 99 Hancock Street

All agenda items and the order of items are approximate and subject to change.

Ad hoc School Master Planning Committee

Option 9



Recommended January 8, 2015



Recommendation (page 1)

For September of 2016, construct additional educational space (prefabricated modular construction) at Bridge, Bowman, Clarke and Diamond to alleviate current overcrowding and create swing space for a Diamond addition.

	Total Project Cost
Bowman School	\$3,100,000
Bridge School	\$3,680,000
- Two classrooms, one Music room, each	
Clarke School	\$4,610,000
- Five classrooms	
Diamond School	
- Eight Classrooms	<u>\$4,500,000</u>
(remove four modular classrooms)	\$15,890,000



Recommendation (page 2)

For September of 2017, construct additional educational space (brick and mortar construction) at Harrington for elementary and pre-k students and a new addition at Diamond for middle school students.

	Total Project Cost
Harrington	\$24,300,000
- Expanded pre-k, six classrooms, music, art and special education spaces	
Diamond	
- 15 classrooms in new wing	<u>\$18,420,000</u>
	\$42,720,000



Recommendation (page 3)

Advance new Hastings project.

	Total Project Cost
Without MSBA grant, available September 2018	\$59,000,000
With MSBA grant, earliest available September 2020	\$40,100,000
Lexington cost 68% of total	



Total cost* of Option 9 recommendation:

Without MSBA grant \$117,610,000

With MSBA grant \$98,710,000

**Costs are preliminary, for planning purposes, and will change as plans and designs are developed.*